

# Foster-Glocester School District

2000-2001 Actual

## District Expenditures by Program

| Total District Expenditures           |               |
|---------------------------------------|---------------|
| Total District Expenditures:          | \$ 13,773,946 |
| Total District Enrollment*:           | 1,573         |
| Total District Per Pupil:             | \$ 8,756      |
| * Includes Out-of-District Enrollment |               |

| In-District Expenditures                |               |
|---|---------------|
| In-District Expenditures*:              | \$ 13,491,783 |
| In-District Enrollment:                 | 1,564         |
| In-District Per Pupil:                  | \$ 8,626      |
| * Excludes Out-of-District Tuition Paid |               |

| Adjusted District Expenditures |               |
|--------------------------------|---------------|
| Adj. District Expenditures*:   | \$ 12,633,696 |
| In-District Enrollment:        | 1,564         |
| Adj. District Per Pupil:       | \$ 8,078      |
| * Excludes Other Commitments   |               |

| Total                    |               | Special Education | Bilingual / ESL | Chapter 1 / Title 1 | Vocational Education | Other Programs | General Education |
|--------------------------|---------------|-------------------|-----------------|---------------------|----------------------|----------------|-------------------|
| Expenditures:            | \$ 13,773,946 | \$ 1,667,564      | \$ 0            | \$ 95,197           | \$ 68,792            | \$ 41,497      | \$ 11,900,896     |
| % of Total Expenditures: | 100.00%       | 12.11%            | 0.00%           | 0.69%               | 0.50%                | 0.30%          | 86.40%            |
| Program Enrollment:      |               | 61.68             | 0.00            | 52.00               | 1.75                 | 3.00           | 1,509.39          |
| % Involvement:           |               | 3.92%             | 0.00%           | 3.31%               | 0.11%                | 0.19%          | 95.96%            |
| Instruction              |               |                   |                 |                     |                      |                |                   |
| Expenditures:            | \$ 8,238,340  | 1,255,630         | 0               | 95,197              | 0                    | 17,337         | 6,870,175         |
| % of Total Expenditures: | 59.81%        | 9.12%             | 0.00%           | 0.69%               | 0.00%                | 0.13%          | 49.88%            |
| Instructional Support    |               |                   |                 |                     |                      |                |                   |
| Expenditures:            | \$ 1,477,978  | 197,968           | 0               | 0                   | 0                    | 15,794         | 1,264,216         |
| % of Total Expenditures: | 10.73%        | 1.44%             | 0.00%           | 0.00%               | 0.00%                | 0.11%          | 9.18%             |
| Operations               |               |                   |                 |                     |                      |                |                   |
| Expenditures:            | \$ 1,954,837  | 2,168             | 0               | 0                   | 0                    | 0              | 1,952,668         |
| % of Total Expenditures: | 14.19%        | 0.02%             | 0.00%           | 0.00%               | 0.00%                | 0.00%          | 14.18%            |
| Other Commitments        |               |                   |                 |                     |                      |                |                   |
| Expenditures:            | \$ 1,140,251  | 211,716           | 0               | 0                   | 68,792               | 8,366          | 851,377           |
| % of Total Expenditures: | 8.28%         | 1.54%             | 0.00%           | 0.00%               | 0.50%                | 0.06%          | 6.18%             |
| Leadership               |               |                   |                 |                     |                      |                |                   |
| Expenditures:            | \$ 962,542    | 81                | 0               | 0                   | 0                    | 0              | 962,461           |
| % of Total Expenditures: | 6.99%         | 0.00%             | 0.00%           | 0.00%               | 0.00%                | 0.00%          | 6.99%             |

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.